

## Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report i/r/o RFD 2013-2014 of RSCs i.e. Institutes

**Name of the Division:** Crop Science  
**Name of the Institution:** Central Tobacco Research Institute, Rajahmundry  
**RFD Nodal Officer:** Dr. K. Sarala, Principal Scientist

S.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target/Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col	Reasons for shortfalls or excessive achievements, if applicable
							Excellent	Very Good	Good	Fair	Poor		Raw score	Weighted Score		
							100%	90%	80%	70%	60%					
1.	Germplasm enhancement and development of improved cultivars	40	Evaluation of genetic material	Breeding and germplasm lines evaluated	Number	15	110	100	90	80	70	113	100	15.0	113	Number of entries evaluated increased due to the availability of entries with desirable characters selected at CTRI & its Research Stations.
				Lines identified for unique traits	Number	3	2	1	0	0	0	1	90	2.7	100	
			Development of improve	Entries tested in AINRP(	Number	8	22	20	18	16	14	27	100	8.0	135	Number of entries tested

			d cultivars	T) multi-location trials												increased due to entry of more number of entries having higher yield with desirable characters by AINPT Centres.
				Varieties identified for release	Number	4	2	1	0	0	0	3	100	4.0	300	One variety was identified by AINPT committee and other two more were finally identified after considering the modifications suggested during previous meeting.
			Seed production programme	Foundation seed produced	Weight MT	10	19.5	18.5	16.5	14.5	12.5	18.5	90	9.0	100	--

2.	Development and identification of appropriate technologies	30	Development of new technologies	New technologies tested/developed	Number	30	5	4	3	2	1	5	100	30.0	125	The achievement is 100% of the criteria only
3.	Technology dissemination and capacity building	19	Demonstrations conducted	Demonstrations/FLDs conducted	Number	10	10	9	8	7	6	9	90	9.0	100	-
			Training programmes organized for farmers/Extension officials	Trainings organized	Number	9	13	12	11	10	9	12	90	8.1	100	-
	* Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2.00	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	14/05/2013	100	2.0		
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1.00	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	29/04/2013	100	1.0		
	* Administrative Reforms	4	Implement ISO 9001 as per the approve	% Implementation	%	2.00	100	95	90	85	80	0	0	0		

			d action plan													
			Prepare an action plan for Innovation	On-time submission	Date	2.00	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	27/07/2013	100	2.0		
	* Improving internal efficiency/ responsiveness/ service delivery of Ministry/ Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.00	100	95	90	85	80	100	100	2.0		
				Independent Audit of implementation of public grievance redressal system	%	2.00	100	95	90	85	80	100	100	2.0		

**Total Composite Score: 94.8%**

**Rating : Very good**

**Procedure for computing the Weighted and Composite Score**

1. Weighted score of a success indicator = Weight of the corresponding Successor Indicator X Raw Score/100
2. Total Composite Score = Sum of weighted scores of all the success indicators

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Subject: RFD 2013-2014 Annual Achievements of RSCs (Institutes) –reg

Kindly find enclosed herewith evaluated and approved copy of RFD 2013-2014 Annual Achievements of your respective institutes. Hard copies of the approved documents are being sent separately by speed post. RFD 2013-2014 Annual Achievements is to be uploaded on website of respective institutes and date of uploading may kindly be communicated to the undersigned immediately. Soft as well as hard copy of the approved document are to be maintained in the RFD Cells of the Institutes.

- ADG (FFC)